

**Annexe D - Budget d'immobilisations  
quinquennal (2011 à 2016)**

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**ARRÊTÉ N° 90**  
**PLAN MUNICIPAL D'AMÉNAGEMENT DE MIRAMICHI 2011 à 2025**  
le 16 avril 2012

### 5 year Capital Summary (2012-2016)

FUND REQUIREMENTS OVER 5-YEAR PERIOD	
Departments	Total
CD & T	\$ 30,000.00
Comm Well & Rec	\$ 6,167,929.00
Engineering	\$ 23,083,354.00
Fire	\$ 983,500.00
Police	\$ 256,600.00
Public Works	\$ 1,716,000.00
Vehicles	\$ 5,467,000.00
<b>Total</b>	<b>\$ 37,704,383.00</b>

TOTAL FUNDING PER YEAR						
Departments	2012	2013	2014	2015	2016	Totals
CD & T	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Comm Well & Rec	\$ 845,100.00	\$ 2,956,379.00	\$ 684,000.00	\$ 661,950.00	\$ 1,020,500.00	\$ 6,167,929.00
Engineering	\$ 5,046,677.00	\$ 4,005,677.00	\$ 5,811,000.00	\$ 4,492,000.00	\$ 3,728,000.00	\$ 23,083,354.00
Fire	\$ 666,000.00	\$ 317,500.00	\$ -	\$ -	\$ -	\$ 983,500.00
Police	\$ 38,600.00	\$ 145,000.00	\$ 35,000.00	\$ 30,000.00	\$ 8,000.00	\$ 256,600.00
Public Works	\$ -	\$ 383,000.00	\$ 350,000.00	\$ 588,000.00	\$ 395,000.00	\$ 1,716,000.00
Vehicles	\$ 697,000.00	\$ 2,558,000.00	\$ 792,000.00	\$ 289,000.00	\$ 1,131,000.00	\$ 5,467,000.00
<b>Total</b>	<b>\$ 7,323,377.00</b>	<b>\$ 10,365,556.00</b>	<b>\$ 7,672,000.00</b>	<b>\$ 6,060,950.00</b>	<b>\$ 6,282,500.00</b>	<b>\$ 37,704,383.00</b>